



Department of Social Services  
 109 W. Main St., Room 170  
 Cortez, CO 81321  
 970.565.3769 Phone  
 970.565.8526 Fax

**Resolution to Change the 2022 Budget # 3-2023**

Be it resolved that this 24th day of January 2023, The Montezuma County Board of Commissioners authorizes expenditures in excess of the amount approved in the Social Services budget for calendar year 2022 as shown:

**Increase**

Authorized Expenditures for  
**\$2,883,000.00**

**Administrative and Benefit Payments**

Food Stamps	\$2,550,000.00
Administration	\$333,000.00

**And Increase**

Revenue State Grants for  
**\$2,883,000.00**

**Administrative and Benefit Payments**

Food Stamps	\$2,550,000.00
Administration	\$333,000.00

**Decrease**

Authorized Expenditures for  
**\$333,000.00**

**Administrative and Benefit Payments**

Child Care	\$95,000.00
Child Support	\$69,000.00
LEAP	\$169,000.00

**And Decrease**

Revenue State Grants For  
**\$333,000.00**

**Administrative and Benefit Payments**

Child Care	\$95,000.00
Child Support	\$69,000.00
LEAP	\$169,000.00

**Fund Balance \$0.00**

**For the reason that: The Budget is over spent by 100% reimbursable money that the State of Colorado will refund. Money will not be transferred out of the Montezuma County fund balance. The State of Colorado and the County Auditors recommend these changes to individual Budget lines when needed.**

Signed:   
 Jim Candelaria, Chairman  
 Montezuma County Board of Commissioners